

# PCSE Drug Payments & Management Information

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Teva UK Limited has sponsored this session through arrangement of speaker and honoraria

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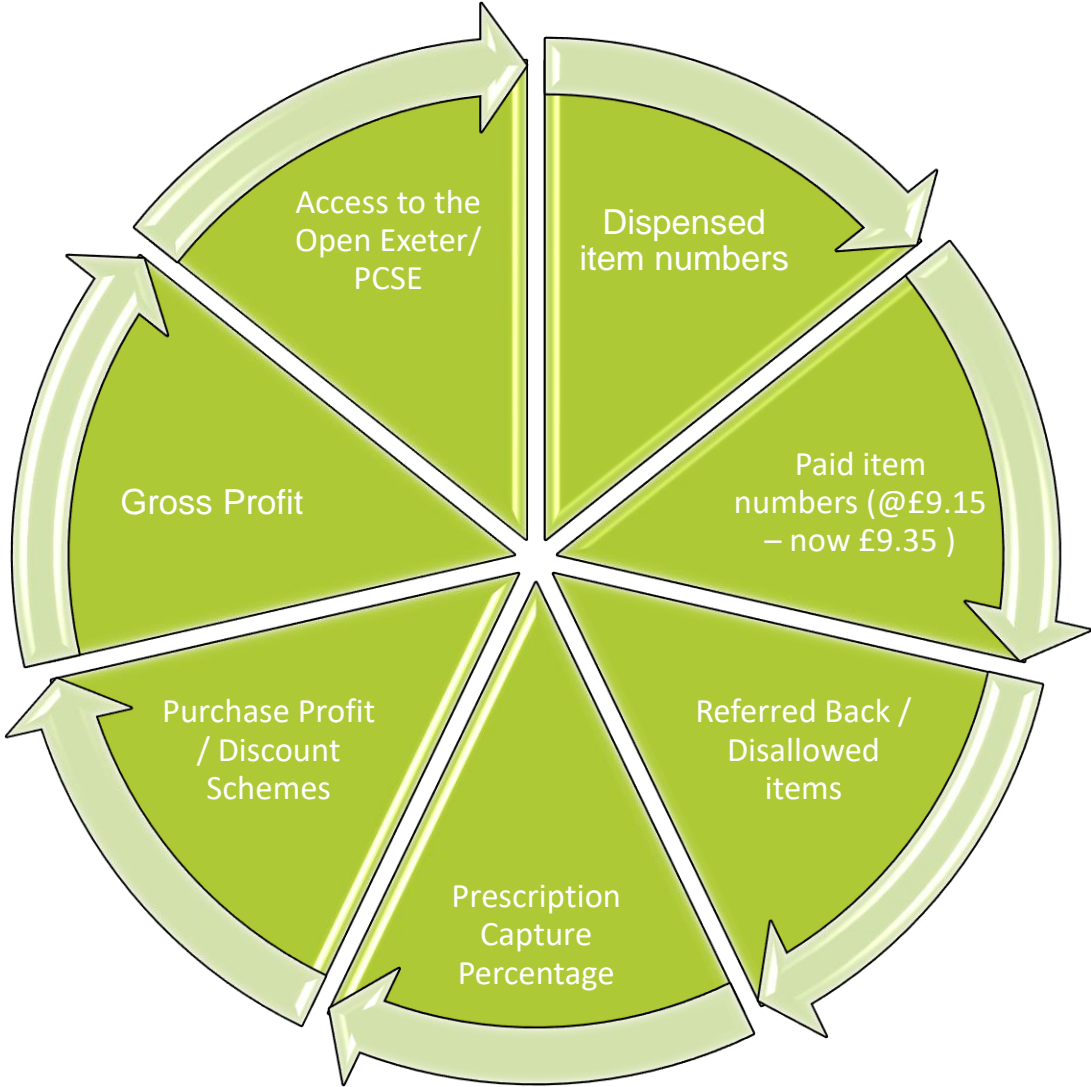


# PCSE Payments

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- Up to June 2021 all General Practice payments were seen through Open Exeter
- Since June 2021, Drug/Prescription and PA payment functions seen through Primary Care Services England (PCSE) in a slightly different presentation
- Good dispensary management practice would ideally give access to the reimbursement figures in order to check performance and to maintain profitability – at least sight of the Key Performance Indicators (KPI's)
- Short Educational Session on how to use this information as best as possible

# What are your Dispensary Key Performance Indicators?



## Remuneration Formula – Assume all is understood

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Each item dispensed by your practice will be reimbursed by NHSBSA using the following formula:

➤ Drug Tariff or NHS Price

Minus

➤ Discount Clawback (typically 11.18%)

Plus

➤ Dispensing Fees

➤ Plus Allowance for VAT for those items classified as Personally Administered by NHS

After this payment, of course, we deduct the net price paid for prescription item and we are left with profit.

# Example Monthly PCSE Summary Statement

## GPP Payments

Payment Date : 01/07/2022

Contractor ID : [REDACTED]

Net : £40,709.43

Invoice NHSE : £0.00

Credit NHSE : £0.00

Invoice CCG : £41,878.18

Credit CCG : -£1,168.75

Statement

Ref. no : [REDACTED]

### Description

#### Drugs

#### Drugs (Dispensing)

##### Paycode

DRGD  
DRGDPF  
DRGPRX

##### Description

Dispensing GPs - Cost of Drugs  
Dispensing GPs - Professional Fees  
Prescription charges collected and remitted by GPs - contra

Total: £40,709.43

##### Source

CCG  
CCG  
CCG

##### £

£31,657.68  
£10,220.50  
-£1,168.75

Quarter Payment Date: 01/07/2022

Number of Forms: 2280

Number of Prescriptions: 4947

Number of Items Referred Back/Disallowed: 2

#### Total Credits

##### Paycode

DRGD  
DRGDPF  
DRGDPF  
DRGDPF  
DRGDPF  
DRGDPF  
DRGDPF  
DRGD  
DRGD  
DRGD  
DRGD  
DRGD  
DRGD  
DRGD

##### Description

Basic Prices  
On Cost  
Additions  
Dispensing Fees  
Container Allowance  
Oxygen, Basic Prices  
Oxygen, Rents & Fees  
VAT  
Adjustments for Description  
Advances for Prescriptions  
Advances for Prescriptions  
Interim Payment Amount

##### Source

CCG  
CCG  
CCG  
CCG  
CCG  
CCG  
CCG  
CCG  
CCG  
CCG  
CCG  
CCG  
CCG  
CCG

##### Unit Cost

0.00  
0.00  
206.60  
  
0.00  
0.00  
0.00  
0.00  
5136.00  
0.00

Total: £76,022.13

##### £

£32,907.85  
£0.00  
£0.00  
£10,220.50  
£0.00  
£0.00  
£0.00  
£223.52  
£0.00  
£32,070.26  
£0.00  
£0.00

#### Total Debits

##### Paycode

DRGD  
  
  
  
  
  
  
DRGD  
DRGD  
DRGD

##### Description

Discount  
Advance No. Charges Item  
Amt Elastic Hosiery  
Amt Current Charge Rate  
Amt Current Charge Rate  
Amt Current Charge Rate  
Amt Prev Charge Rate  
Adjustment for Description  
Advance Recover for  
Previous Interim Amount

##### Source

CCG  
  
  
  
  
  
CCG  
CCG  
CCG

##### Unit Cost

11.18  
124.00  
0.00  
43.00  
34.00  
48.00  
0.00  
0.00

Total: £35,312.70

##### £

£3,679.10  
£0.00  
£0.00  
£402.05  
£317.90  
£448.80  
£0.00  
£160.00  
£30,304.85  
£0.00

# Example Monthly PCSE Statement - Headlines

## GPP Payments

Payment Date : 01/07/2022

Contractor ID : [REDACTED]

Net : £40,709.43

Invoice NHSE : £0.00

Credit NHSE : £0.00

Invoice CCG : £41,878.18

Credit CCG : -£1,168.75

Statement : June - [REDACTED]

Ref. no : [REDACTED]

### Description

#### Drugs

#### Drugs (Dispensing)

##### Paycode

##### Description

DRGD	Dispensing GPs - Cost of Drugs
DRGDPF	Dispensing GPs - Professional Fees
DRGPRX	Prescription charges collected and remitted by GPs - contra

Total:£40,709.43

##### Source

##### £

CCG	£31,857.88
CCG	£10,220.50
CCG	-£1,168.75

# Example Monthly PCSE Statement Credits

Quarter Payment Date: 01/07/2022  
Number of Forms: 2280  
Number of Prescriptions: 4947  
Number of Items Referred Back/Disallowed: 2

## Total Credits

Paycode	Description	Source	Unit Cost	£
				<b>Total: £76,022.13</b>
DRGD	Basic Prices	CCG		£32,907.85
DRGDPF	On Cost	CCG	0.00	£0.00
DRGDPF	Additions	CCG	0.00	£0.00
DRGDPF	Dispensing Fees	CCG	206.60	£10,220.50
DRGDPF	Container Allowance	CCG		£0.00
DRGDPF	Oxygen, Basic Prices	CCG		£0.00
DRGDPF	Oxygen, Rents & Fees	CCG		£0.00
DRGD	VAT	CCG		£823.52
DRGD	Adjustments for Description	CCG		£0.00
DRGD	Advances for Prescriptions	CCG	5136.00	£32,070.28
DRGD	Advances for Prescriptions	CCG	0.00	£0.00
DRGD	Interim Payment Amount	CCG		£0.00

# Example Monthly PCSE Statement Debits

Total Debits

Paycode	Description	Source	Unit Cost	£
DRGD	Discount	CCG	11.18	£3,679.10
	Advance No. Charges Item		124.00	£0.00
	Amt Elastic Hosiery		0.00	£0.00
	Amt Current Charge Rate		43.00	£402.05
	Amt Current Charge Rate		34.00	£317.90
	Amt Current Charge Rate		48.00	£448.80
	Amt Prev Charge Rate		0.00	£0.00
DRGD	Adjustmenst for Description	CCG		£180.00
DRGD	Advance Recover for	CCG		£30,304.85
DRGD	Previous Interim Amount	CCG		£0.00

Total: £35,312.70



First Point:  
Reference  
Month Summary  
shows payment  
month and not  
the month it  
refers to

### GPP Payments

Payment Date : 01/07/2022

Contractor ID : [REDACTED]

Net : £40,709.43

Invoice NHSE : £0.00

Credit NHSE : £0.00

Invoice CCG : £41,878.18

Credit CCG : -£1,168.75

Statement : June [REDACTED]

Ref. no : [REDACTED]

#### Description

#### Drugs

#### Drugs (Dispensing)

#### Paycode

#### Description

DRGD

Dispensing GPs - Cost of Drugs

DRGDPF

Dispensing GPs - Professional Fees

DRGPRX

Prescription charges collected and remitted by GPs - contra

Total:£40,709.43

#### Source

£

CCG

£31,857.68

CCG

£10,220.50

CCG

-£1,168.75

# 1st KPI

## Actual Prescription Items paid for Compare to the declared figures on FP34

Quarter Payment Date: 01/07/2022  
Number of Forms: 2200  
Number of Prescriptions: 4947  
Number of Items Referred Back/Disallowed: 2

### Total Credits

Paycode	Description	Source	Unit Cost	Total: £76,022.13 £
DRGD	Basic Prices	CCG		£32,907.85
DRGDPF	On Cost	CCG	0.00	£0.00
DRGDPF	Additions	CCG	0.00	£0.00
DRGDPF	Dispensing Fees	CCG	206.60	£10,220.50
DRGDPF	Container Allowance	CCG		£0.00
DRGDPF	Oxygen, Basic Prices	CCG		£0.00
DRGDPF	Oxygen, Rents & Fees	CCG		£0.00
DRGD	VAT	CCG		£823.52
DRGD	Adjustments for Description	CCG		£0.00
DRGD	Advances for Prescriptions	CCG	5136.00	£32,070.26
DRGD	Advances for Prescriptions	CCG	0.00	£0.00
DRGD	Interim Payment Amount	CCG		£0.00

# 2<sup>nd</sup> KPI

Number of Items referred back/Disallowed  
Dispensary Manager should be aware of these already – Should be ZERO

Quarter Payment Date: 01/07/2022

Number of Forms: 2280

Number of Prescriptions: 4947

Number of Items Referred Back/Disallowed: 2

## Total Credits

Paycode	Description	Source	Unit Cost	Total: £76,022.13 £
DRGD	Basic Prices	CCG		£32,907.85
DRGDPF	On Cost	CCG	0.00	£0.00
DRGDPF	Additions	CCG	0.00	£0.00
DRGDPF	Dispensing Fees	CCG	206.60	£10,220.50
DRGDPF	Container Allowance	CCG		£0.00
DRGDPF	Oxygen, Basic Prices	CCG		£0.00
DRGDPF	Oxygen, Rents & Fees	CCG		£0.00
DRGD	VAT	CCG		£823.52
DRGD	Adjustments for Description	CCG		£0.00
DRGD	Advances for Prescriptions	CCG	5136.00	£32,070.28
DRGD	Advances for Prescriptions	CCG	0.00	£0.00
DRGD	Interim Payment Amount	CCG		£0.00

# 3<sup>rd</sup> KPI

Quarter Payment Date: 01/07/2022  
 Number of Forms: 2280  
 Number of Prescriptions: 4947  
 Number of Items Referred Back/Disallowed: 2

## Total Credits

Paycode	Description	Source	Unit Cost	Total: £76,022.13
				£
DRGD	Basic Prices	CCG		£32,907.85
DRGD	On Cost	CCG	0.00	£0.00
DRGD	Additions	CCG	0.00	£0.00
DRGD	Dispensing Fees	CCG	208.60	£10,220.50
DRGD	Container Allowance	CCG		£0.00
DRGD	Oxygen, Basic Prices	CCG		£0.00
DRGD	Oxygen, Rents & Fees	CCG		£0.00
DRGD	VAT	CCG		£823.52
DRGD	Adjustments for Description	CCG		£0.00
DRGD	Advances for Prescriptions	CCG	5136.00	£32,070.28
DRGD	Advances for Prescriptions	CCG	0.00	£0.00
DRGD	Interim Payment Amount	CCG		£0.00

Drug / Basic Price  
 Payments  
 All Minus Clawback  
 =  
 Net Drug Cost  
 Reimbursement

## Total Debits

Paycode	Description	Source	Unit Cost	Total: £35,312.70
				£
DRGD	Discount	CCG	11.18	£3,879.10
	Advance No. Charges Item		124.00	£0.00
	Amt Elastic Hosiery		0.00	£0.00
	Amt Current Charge Rate		43.00	£402.05
	Amt Current Charge Rate		34.00	£317.90
	Amt Current Charge Rate		48.00	£448.80
	Amt Prev Charge Rate		0.00	£0.00
DRGD	Adjustment for Description	CCG		£180.00
DRGD	Advance Recover for	CCG		£30,304.85
DRGD	Previous Interim Amount	CCG		£0.00

Is this more than  
 your Net Monthly  
 Purchase Value?

Dispensing Fees – when maximized there will be only 1 or 2 different Unit Levels seen

Quarter Payment Date: 01/07/2022  
 Number of Forms: 2280  
 Number of Prescriptions: 4947  
 Number of Items Referred Back/Disallowed: 2

Total Credits

Paycode	Description	Source	Unit Cost	Total: £78,022.13 £
DRGD	Basic Prices	CCG		£32,907.85
DRGDPF	On Cost	CCG	0.00	£0.00
DRGDPF	Additions	CCG	0.00	£0.00
DRGDPF	Dispensing Fees	CCG	208.60	£10,220.50
DRGDPF	Container Allowance	CCG		£0.00
DRGDPF	Oxygen, Basic Prices	CCG		£0.00
DRGDPF	Oxygen, Rents & Fees	CCG		£0.00
DRGD	VAT	CCG		£823.52
DRGD	Adjustments for Description	CCG		£0.00
DRGD	Advances for Prescriptions	CCG	5136.00	£32,070.26
DRGD	Advances for Prescriptions	CCG	0.00	£0.00
DRGD	Interim Payment Amount	CCG		£0.00

\*Note: This does not represent the number of prescriber codes but the amounts of money paid for each Dispensing Fee level

# 4<sup>th</sup> KPI

- Deducted Patient Charges (@ £9.35) – these are numbers of items from individual prescriber codes
- Add the £'s up and divide by 9.35 = Total Paid Charges deducted
- Does this match what was counted and declared?

## Total Debits

Paycode	Description	Source	Unit Cost	Total: £35,312.70 £
DRGD	Discount	CCG	11.18	£3,679.10
	Advance No. Charges Item		124.00	£0.00
	Amt Elastic Hosiery		0.00	£0.00
	Amt Current Charge Rate		43.00	£402.05
	Amt Current Charge Rate		34.00	£317.90
	Amt Current Charge Rate		48.00	£448.80
	Amt Prev Charge Rate		0.00	£0.00
DRGD	Adjustment for Description	CCG		£160.00
DRGD	Advance Recover for	CCG		£30,304.85
DRGD	Previous Interim Amount	CCG		£0.00

# Individual Prescriber Code Screen

GP Code: [REDACTED]		Employee PM: [REDACTED]			
Month of Claim: 08/2021		CTP Payment Date: 01/11/2021		Prescribing/Dispensing (P/D): D	
Number of Forms: 877		Number of Prescriptions: 2265		Number of Items Referred Back/Disallowed: 0	
<b>Total Credits</b>			<b>Total Debits</b>		
Basic Prices		£11,262.46	Discount	% 11.03	£1,242.25
On Cost	0.00	£0.00	Adv No. Charge Items	0	
Additions	0.00	£0.00	No. Charge Items	0	
Dispensing Fees	210.40	£4,765.56	Amt Elastic Hosiery		£0.00
Container Allowances		£0.00	No. Current Charge Rate	54.00	
Oxygen, Basic Prices		£0.00	Amt Current Charge Rate		£504.90
Oxygen, Rents & Fees		£0.00	No. Prev Charge Rate	0.00	
VAT		£229.47	Amt Prev Charge Rate		£0.00
Adjustments for Description		£0.00	Adjustments for Description		£0.00
Advances for Prescriptions	0	£0.00	Advance Recovery for	0	£0.00
Interim Payment Amount		£0.00	Previous Interim Amount		£0.00
<b>Total Credit</b>		<b>£16,257.49</b>	<b>Total Debit</b>		<b>£1,747.15</b>
			<b>Total Payments</b>		<b>£14,510.3</b>

Very much like the former Open Exeter screen

# From PCSE Statement

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## 4 main KPI's to use with your Dispensary Team

- 1<sup>st</sup> KPI

Prescription item numbers (including PA items) each month – but are they all reimbursed?

- 2<sup>nd</sup> KPI

Referred back/disallowed items – this figure should be low, in single figures ideally or less – is yours?

- 3<sup>rd</sup> KPI

Is the Basic Price less Discount > Actual Net drug spend for the month in question?

- 4<sup>th</sup> KPI

Items paid for by your patient – do these match up to the figures your dispensary collected, and to what has been deducted?



# Thankyou

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Any further questions can be sent to  
[contact@dispensingdoctorexerts.co.uk](mailto:contact@dispensingdoctorexerts.co.uk)